

GAZIFÈRE INC.
 COÛT DU GAZ SELON LE TARIF 200 EB-2003-0288 (1)
 BASÉ SUR LES VOLUMES DE L'ANNÉE TÉMOIN 2004
 AJUSTEMENT DU COÛT DU GAZ

			Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13
			OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
1000 m3															
		49.02%	3											LF:	49.02%
			1	1	1	1	1	1	1	1	1	1	1	1	
			919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	919.3	
1	FIRST	15	15	8,651.5	12,687.9	13,789.5	13,789.5	13,789.5	13,789.5	9,636.0	9,949.9	9,155.3	5,081.1	5,115.8	129,225.0
2	NEXT	10	25	0.0	0.0	4,710.0	9,193.0	9,193.0	6,858.0	2,113.5	0.0	0.0	0.0	0.0	32,067.4
3	OVER	25	25	0.0	0.0	0.0	2,685.7	505.1	0.0	0.0	0.0	0.0	0.0	0.0	3,190.8
4	CURTAILMENT			0.0	0.0	0.0	2,033.3	2,711.1	2,033.3	0.0	0.0	0.0	0.0	0.0	6,777.8
5	T-SERVICE			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	53,891.6
6															
7	TOTAL DELIVERIES			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	164,483.2
8	TOTAL SALES			5,620.1	8,947.7	13,514.9	19,572.2	18,193.0	15,309.1	11,647.9	5,776.9	3,556.9	2,863.3	2,785.2	110,591.6
9	T-SERVICE RECEIPTS			3,031.3	3,740.2	4,984.5	6,096.1	5,294.5	5,338.4	4,255.0	3,859.1	6,393.0	6,292.0	2,295.9	53,891.6
10															
11	CHECK			8,651.5	12,687.9	18,499.5	25,668.2	23,487.6	20,647.5	15,903.0	9,636.0	9,949.9	9,155.3	5,081.1	164,483.2
12															
13															
14															
15	REVENUE CALCULATION														
16	RATES -	EB-2003-0288													
17															
18															
19															
20	DMD	18.0000	18.0000	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	165,474	1,985.7
21	1ST	0.4636	0.4073	35,237	51,678	63,928	63,928	63,928	63,928	56,165	39,247	40,526	37,290	20,695	557.4
22	2ND	0.3386	0.3073	0	0	15,948	31,127	31,127	23,221	6,495	0	0	0	0	107.9
23	3RD	0.3664	0.3137	0	0	0	9,840	1,851	0	0	0	0	0	0	11.7
24	CURTAILMEN	-1.0000	-1.0000	0	0	0	(20,333)	(27,111)	(20,333)	0	0	0	0	0	(67.8)
25				200,711	217,152	245,350	250,037	235,269	232,290	228,133	204,721	206,000	202,764	186,169	2,594.9
26	gas b/s	20.9497	20.9497	117,740	187,452	283,134	410,031	381,138	320,721	244,021	121,024	74,516	59,985	58,348	2,316.9
27		3.9047	3.9047	337,814	495,424	722,348	1,002,267	917,118	806,224	620,963	376,255	388,513	357,488	198,402	6,422.6
28	gas sys	20.9690	20.9690	1,060,638	1,688,626	2,550,549	3,693,679	3,433,406	2,889,148	2,198,212	1,090,218	671,263	540,366	525,620	20,870.9
29	TOTAL REVENUE			1,716,904	2,588,655	3,801,381	5,356,014	4,966,932	4,248,383	3,291,329	1,792,218	1,340,292	1,160,603	968,540	32,205.3
30															
31															
32				1,716,904	2,588,655	3,801,381	5,356,014	4,966,932	4,248,383	3,291,329	1,792,218	1,340,292	1,160,603	968,540	32,205.3
33															
34															
35	NGT	0.0000	0.0000	0	0	0	0	0	0	0	0	0	0	0	0.0
36	RATES:	EB-2003-0288		1,716,904	2,588,655	3,801,381	5,356,014	4,966,932	4,248,383	3,291,329	1,792,218	1,340,292	1,160,603	968,540	32,205.3
37															

Note: (1) Coût du gaz total selon le tarif 200 en vigueur le 1er janvier 2004.

Original: 2004-03-01